



Jefferson County Emergency Communications

Executive Director Justin Crowther

Po Box 705

Jefferson City, TN 37760

865-475-4911 • 865-475-5019 Fax • www.jce911.org

Meeting Minutes

Jefferson County 911 Emergency Communications Board

April 16, 2026

The Jefferson County 911 Emergency Communications Board held a regular meeting on April 16, 2026, at 1:00 p.m. at the Jefferson County Emergency Services Center.

Vice Chairman Chad Cotter presided over the meeting and called the meeting to order. Members Coffey and Gibson were absent from the meeting.

I. Minutes for Approval

The minutes of the Board's January 2026 meeting were reviewed. Member Poe moved to approve the minutes. Member Phillips seconded the motion. The Board voted to adopt and approve the minutes as presented.

II. Financial Report

The financial reports for January-March 2026 and the balance sheet as of March 2026 were reviewed by the board. Revenue totaled 501,018.13, and expenses totaled 470,521.60. The cash balance as of March 31, 2026, totaled 578,402.76. The balance for the Tennessee Investment Pool Account totaled 764,499.93. Member Phillips moved to approve the financial report. Member Poe seconded the motion. The Board voted to adopt and approve the financial reports as presented.

III. FYE26 Budget Amendment 1

Budget Amendment 1 was presented to the board for review and consideration. Member Turner moved to approve the budget amendment. Member Poe seconded the motion. The Board voted to adopt and approve the amendment as presented.

IV. 2026-2027 Budget

The 2026-2027 budget was presented to the board for review and consideration. Assumptions were explained to the board. The budget includes a 2.8% COLA, which still must be approved by the County Commission, as it is included in the county budget. If it is not approved in the county budget, 9-1-1 employees are not eligible. Q/A and training software with GovWorx Comm Coach is included in the budget. A new vehicle and CAD server are included in the budget as capital projects. Member Phillips moved to approve the budget. Member Chrisman seconded the motion. The Board voted to adopt and approve the budget as presented.

V. 9-1-1 Activity Report for Review and Discussion

911 Activity for January 2026 through March 31, 2026, was presented to the board for review.

VI. Other Business by Director

No other business

VII. Adjourn

Without Objection, the meeting was adjourned. The next meeting is scheduled for July 16, 2026